

22 January 1973

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MEMORANDUM FOR:



SUBJECT: Draft Program Plan, FY 1974

1. Please prepare a draft paper relating to your tree containing the following:

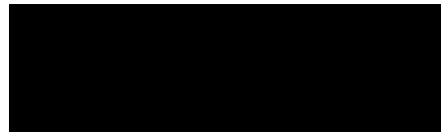
- a. Program goal or goals.
- b. Program direction for FY 1974 and onward.
- c. Brief program (not project) descriptions.
- d. Cost estimates.

2. This paper should include inputs from all ORD divisions and will be used as a basis for discussing FY 1974 activities in your program area at the scheduled Division Chiefs' meeting on 30 January 1973. Please have the first draft of this paper completed for review by 26 January 1973.

3. This paper will be used as a basis for the FY 1974 Program Call submission which will have to be completed by approximately 1 March 1973. You may expect that a number of revisions will be made as programs become better defined and as we get more guidance on the format to be used.

4. This is an important paper since it will describe and shape the basic ORD program for FY 1974.

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Chief, Target Access, ORD